

	A	B	C	D	E	F	G	H
1			\$71 Million HJR 56					As of 6/16/25
2	Fund	Sub Fund	Project Name	Project Budget (Appropriation)	Expenditures	Bid Status	Estimated Completion	PARKS - Notes
3	CBD0		Building Systems Repair & Replacement Pool	\$ 6,883,200.00				
4		CB74	CO-Multi Park Building Automated Systems (BAS) Upgrades	\$ 6,283,200.00	\$ 293,219.99			
5			Barren River-BAS-HVAC Replacement	\$ -		Bid Opening Review	3/1/2026	The Building Automation Controls & Chiller Replacement project bids have been opened and are currently under review by Finance DECA and parks project managers. The park is currently operating on a temporary chiller that will be in operation until the new chiller and additional system equipment is installed and operational.
6			General Butler BAS System Replacement			In Design		The design phase is 95% complete. Ready To Advertise documents should be ready to post by June 30, 2025.
7		CBE8	Building Systems Upgrades- Various Parks	\$ 600,000.00	\$ 37,886.51			
8			Jenny Wiley-Cooling Tower Replacements			In Construction	9/25/2025	Construction in process for the replacement of two cooling towers at Jenny Wiley State Resort Park. Bi-weekly progress meetings are being held.
9	CBD1		Life Safety System Upgrades and Replacement Pool	\$ 3,000,000.00	\$ 2,079,929.43			
10			Dale Hollow-Oak1-Elevator Upgrade	\$ 80,800.00		Completed		Project is complete pending invoicing and final inspection by state elevator inspector.
11			Jenny Wiley-Lodge-Elevator Repairs	\$ 56,800.00		Completed		Project is complete pending invoicing.
12			John James Audubon-Business Off-Repair Sprinkler System	\$ 14,050.00		Completed		Project is complete pending invoicing.
13			Door Locking Systems					
14			GB-Visitor Management System (Door Locking System)			Completed		All guest room locks have been installed and new access system is online.
15			RR-Visitor Management System (Door Locking System)			Substantial Completion		All guest room locks have been installed and new access system is online. Only the general guest access into the lodge and other guest common areas are left to complete.
16			NB-Visitor Management System (Door Locking System)			Substantial Completion		All guest room locks have been installed and new access system is online. Only the general guest access into the lodge and other guest common areas are left to complete.
17			JW-Visitor Management System (Door Locking System)	\$ 100,214.60		Substantial Completion		All guest room locks have been installed and new access system is online. Only the general guest access into the lodge and other guest common areas are left to complete.
18			DH-Visitor Management System (Door Locking System)	\$ 102,632.26		Substantial Completion		All guest room locks have been installed and new access system is online. Only the general guest access into the lodge and other guest common areas are left to complete.
19			CC-Visitor Management System (Door Locking System)	\$ 83,570.76		Substantial Completion		All guest room locks have been installed and new access system is online. Only the general guest access into the lodge and other guest common areas are left to complete.
20			CF-Visitor Management System (Door Locking System)	\$ 175,514.70		Substantial Completion		All guest room locks have been installed and new access system is online. Only the general guest access into the lodge and other guest common areas are left to complete.
21			GO-Visitor Management System (Door Locking System)	\$ 125,478.35		Substantial Completion		All guest room locks have been installed and new access system is online. Only the general guest access into the lodge and other guest common areas are left to complete.
22			BL-Visitor Management System (Door Locking System)	\$ 92,709.49		Substantial Completion		All guest room locks have been installed and new access system is online. Only the general guest access into the lodge and other guest common areas are left to complete.
23			KD-Visitor Management System (Door Locking System)	\$ 238,917.24		Substantial Completion		All guest room locks have been installed and new access system is online. Only the general guest access into the lodge and other guest common areas are left to complete.
24			LB-Visitor Management System (Door Locking System)	\$ 219,431.68		Substantial Completion		All guest room locks have been installed and new access system is online. Only the general guest access into the lodge and other guest common areas are left to complete.
25			BR-Visitor Management System (Door Locking System)	\$ 145,555.25		Substantial Completion		All guest room locks have been installed and new access system is online. Only the general guest access into the lodge and other guest common areas are left to complete.
26			PM-Visitor Management System (Door Locking System)	\$ 124,957.48		Substantial Completion		All guest room locks have been installed and new access system is online. Only the general guest access into the lodge and other guest common areas are left to complete.
27			PF-Visitor Management System (Door Locking System)	\$ 109,978.71		Substantial Completion		All guest room locks have been installed and new access system is online. Only the general guest access into the lodge and other guest common areas are left to complete.
28			KL-Visitor Management System (Door Locking System)	\$ 128,641.14		Substantial Completion		All guest room locks have been installed and new access system is online. Only the general guest access into the lodge and other guest common areas are left to complete.
29			LC-Visitor Management System (Door Locking System)	\$ 202,136.31		Substantial Completion		All guest room locks have been installed and new access system is online. Only the general guest access into the lodge and other guest common areas are left to complete.
30			BK-Visitor Management System (Door Locking System)			Substantial Completion		All guest room locks have been installed and new access system is online. Only the general guest access into the lodge and other guest common areas are left to complete.
31			IJ-Visitor Management System (Door Locking System)			Completed		Project complete.
32			Access Control Cards	\$ 14,940.00		Completed		The purchasing of bulk quantity of access control cards is complete.
33	CBD2		Structural and Safety Repairs Pool	\$ 7,011,800.00				
34		CA6R	CO-Multi-Park Struct Invest-West	\$ 3,200,000.00	\$ 249,195.84			The consultant for western parks will start with Dale Hollow and Lake Cumberland State Resort Parks. On-site assessments are complete.
35			CO-Multi-Park Struct Invest-Dale Hollow	\$ 825,147.00		In Design	9/30/2025	Dale Hollow structural repairs underway on ADA pedways and crosswalk between the lodge and the room wing known as Oak 1.
36			CO-Multi-Park Struct Invest-Lake Cumberland	\$1,246,947.00		Under Contract	11/15/2025	Contract has been awarded.

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2	Fund	Sub Fund	Project Name	Project Budget (Appropriation)	Expenditures	Bid Status	Estimated Completion	PARKS - Notes
37		CA6S	CO-Multi-Park Struct Invest-East	\$ 3,500,000.00	\$ 1,409,859.87			The consultant for eastern parks will start with Cumberland Falls, Natural Bridge, and Pine Mountain State Resort Parks. On-site assessments are complete and the ready to advertise documents are in the Finance Facilities (DECA) buyer's review.
38			CO-Multi-Park Struct Invest-Natural Bridge	\$571,273.07		In Construction	10/15/2025	The project is in construction. Currently processing change orders.
39			CO-Multi-Park Struct Invest-Pine Mountain	\$ 1,450,000.00		In Construction	10/31/2025	Contract awarded. Construction is currently in process.
40			CO-Multi-Park Struct Invest-Cumberland Falls	\$ 257,400.00		In Construction	10/15/2025	Project is under construction. Regular scheduled site meetings are being held to monitor project status and work.
41	CBD3		Statewide ADA Mobility Improvements Pool - Dale Hollow	\$ 1,065,000.00	\$ 139,228.54	In Construction	9/15/2025	Project is under construction. Regular scheduled site meetings are being held to monitor project status and work.
42	CBD4		Dam Safety Reconstruction and Repairs Pool	\$ 5,000,000.00	\$ 319,607.80			
43			PF-Pennyrile Forest Dam			In Design	12/31/2025	Pennyrile Forest State Resort Park dam repairs are in the final design phase. Construction will start after Labor Day contingent upon approved permit.
44			GO-Greenbo Dam			On Hold		Greenbo Lake State Resort Park is in preliminary design. This project is on hold due to a \$9 million cost estimate. A capital project has been added to the six-year plan for funding to repair this dam.
45	CBD5		EP Tom Sawyer Pool / Rec Bldg. Upgrades Pool	\$ 1,280,000.00	\$ 9,000.00	DO's issued to Pool Contractor	3/1/2026	EP Tom: Phase A cost estimate is complete. The project has moved to phase C. The project will not start till after Labor Day 2025 to limit the impact on the 2025 pool season.
46	CBD6		Lake Barkley State Resort Park Lodge Wing Interior Upgrades	\$ 2,760,000.00	\$ 1,430,240.96	Under Construction		Lake Barkley State Resort Park Lodge wing design has been completed. Lodge wing interior upgrades are 95 % complete.
47	CBD7		Accommodation & Hospitality Upgrades Pool	\$ 22,000,000.00				There are two projects: One for Finance Facilities (DECA) to administer and one for State Parks to administer.
48		CBE9	Accommodations & Hospitality Upgrades PARKS	\$ 1,000,000.00	\$ 568,432.38	In Design	8/15/2025	Mattress and/or furniture orders have been delivered and invoiced for five state parks. The next mattress order - based on a priority list - is being developed. Park locations will be confirmed and added to the report when the order is placed. Orders should be placed by June 30, 2025.
49		CBEA	Accommodations & Hospitality Upgrades DECA	\$ 21,000,000.00	\$ 287,638.00	In Design		Regularly scheduled bi-weekly meetings are being held between the design consultant, Parks, and the DECA project manager to review project design plans and potential design themes.
50	CBD8		Pool Improvement and Repairs Pool	\$ 11,955,900.00	\$ 655,515.00	In Design		The priority list includes Fort Boonesborough, Lake Barkley, and Greenbo Lake State Parks. The DECA project manager will set up reoccurring meetings for these projects. They will be ready for bid by July 2025.
51	CBD9		Beach Refurbishment Pool	\$ 346,600.00	\$ 35,995.38	In Process		Flooding has impacted sand stockpiles and will be assessed for needs when water levels recede. Sand was delivered and will be used in the spring. Due to recent heavy rains, some beaches are still under water.
52	CBDA		Playground Upgrades and Improvements Pool	\$ 1,200,000.00	\$ 1,071,747.94			
53			EP Tom Sawyer-Playground-New Equipment	\$ 90,766.39		Completed		EP Tom Sawyer playground is complete.
54			Jefferson Davis-Playground-New Equipment	\$ 86,910.61		Completed		Jefferson Davis playground is complete.
55			Kentucky Dam-Playground-New Equipment	\$ 85,711.41		Completed		Kentucky Dam Village playground is complete.
56			Carter Caves-Playground-New Equipment	\$ 149,862.00		Completed		Carter Caves playground is complete.
57			Pine Mountain-Playground- New Equipment	\$ 77,799.35		Completed		Pine Mountain playground is complete.
58			Jenny Wiley-Playground-New Equipment	\$ 119,516.47		Completed		Jenny Wiley playgrounds have been completed.
59			Yatesville Lake-Playground-New Equipment	\$ 102,634.49		Completed		Yatesville Lake State Park playgrounds have been completed.
60			Natural Bridge-Playground-New Equipment	\$ 35,472.65		Completed		Natural Bridge State Park playgrounds have been completed.
61			Big Bone-Playground-New Equipment	\$ 88,944.92		Completed		Big Bone State Park playgrounds have been completed.
62			Pennyrile Forest-Playground-New Equipment	\$ 114,608.00		Completed		Pennyrile Forest State Resort Park playgrounds have been completed.
63			Taylorsville Lake-Playground-New Equipment	\$ 90,000.00		Completed		Taylorsville Lake State Park playgrounds have been completed.
64			Waveland-Playground-New Equipment	\$ 64,470.38		Completed		Waveland Historic Site playgrounds have been completed.
65			Buckhorn Lake-Playground-New Equipment	\$ 78,643.37		Completed		Buckhorn Lake-Playgrounds have been completed.
66	CBDB		Golf Course Irrigation Replacement Pool	\$ 5,332,500.00	\$ 21,300.00	RFP is in Process		Golf Course Design Project: The Request for Proposal (RFP) for design services is currently in process. Construction is estimated to begin in summer 2025. The design will encompass four golf courses at the following state parks: My Old Kentucky Home, Barren River, Kentucky Dam Village, and Lake Barkley.
67	CBDC		Golf Course Bermuda Greens Conversion Pool	\$ 575,000.00	\$ 156,358.70	Under Contract		Bermuda Greens Project: Work on the bermuda greens is scheduled to begin in summer 2025. The bid process has been completed and contracts have been awarded. Additionally, the bidding process for custom-made green covers at Kentucky Dam Village State Resort Park has closed.
68	CBDD		Golf Course Bunker Repairs Pool	\$ 2,590,000.00	\$ 1,772,759.00	In Construction		Contracts have been awarded and construction is in process.
69			Dale Hollow	\$ 605,453.00		Completed		Dale Hollow is completed.
70			Grayson Lake	\$ 959,706.00		Completed		Grayson Lake is completed.
71			Mineral Mound	\$ 199,300.00		Completed		Mineral Mound is completed.
72			Yatesville Lake	\$ 431,260.00		In Construction		Yatesville Lake is in process.
73			Totals	\$ 71,000,000.00	\$ 10,537,915.34			

Abbrev

ADA	Americans with Disabilities Act
B210	Cost Estimate by DECA
BO	Beneficial Occupancy
C of O	Certificate of Completion
CCC	Civilian Conservation Corps
CCD	Contract Completion Date
CO	Central Office
CPBOC	Capital Projects Bond Oversight Committee
DECA	Division of Engineering and Contract Admin
DO	Delivery Order
eCOMM	Construction Information Management Software
EEC	Energy & Environment Cabinet
HBC	Housing Building & Construction
INFE	infrastructure - Electrical
INFS	Infrastructure - Sewer
INFW	Infrastructure - Water
MA	Master Agreement
OPS	Finance Cabinet Office of Procurement Services
OSBD	Office of State Budget Director
P-9	Parks Force Account Labor (Construction Branch)
Phase A	Schematic Design
Phase B	Design Development
Phase C	Contract Document Production
PM	Project Manager
PO	Purchase Order
RFB	Request For Bids
RFP	Request For Proposal
RFQ	Request For Qualifications
RTA	Ready to Advertise
SC	Substantial Completion
WWTP	Waste Water Treatment Plant

Abbrev	PARK NAME
BR	Barren River Lake State Resort Park
BB	Big Bone Lick State Park
BL	Blue Licks Battlefield State Resort Park
BK	Buckhorn Lake State Resort Park
CK	Carr Creek State Park
CC	Carter Caves State Resort Park
CB	Columbus-Belmont State Park
CF	Cumberland Falls State Resort Park
DH	Dale Hollow Lake State Resort Park
TW	Dr. Thomas Walker State Historic Site
EP	E.P. Tom Sawyer State Park
FB	Fort Boonesborough State Park
BS	General Burnside Island State Park
GB	General Butler State Resort Park
GL	Grayson Lake State Park
GR	Green River Lake State Park
GO	Greenbo Lake State Resort Park
IS	Isaac Shelby Cemetery State Historic Site
JD	Jefferson Davis State Historic Site
JW	Jenny Wiley State Resort Park
JJ	John James Audubon State Park
KL	Kenlake State Resort Park
KD	Kentucky Dam Village State Resort Park
KA	Kincaid Lake State Park
KC	Kingdom Come State Park
LB	Lake Barkley State Resort Park
LC	Lake Cumberland State Resort Park
LM	Lake Malone State Park
LH	Lincoln Homestead State Park
MM	Mineral Mound State Park
MO	My Old Kentucky Home State Park
NB	Natural Bridge State Resort Park
NL	Nolin Lake State Park
FH	Old Fort Harrod State Park
OM	Old Mulkey Meetinghouse State Historic Site
PL	Paintsville Lake State Park
PF	Pennyrile Forest State Resort Park
PB	Perryville Battlefield State Historic Site
PM	Pine Mountain State Resort Park
RR	Rough River Dam State Resort Park
TL	Taylorsville Lake State Park
WL	Waveland State Historic Site
WM	Wickliffe Mounds State Historic Site
YL	Yatesville Lake State Park